

Fiscal Year 2005  
[July 1, 2004 – June 30, 2005]

<u>Assets</u>	
Cash and cash equivalents	25,730.
Accounts Receivable	10,006.
Inventories	2,232.
Fixed Assets	174,709.
Total Assets	<u>212,677.</u>

<u>Liabilities</u>	
Accounts Payable	1,107.
Accrued Compensation Payable	3,086.
Inter-Red Cross Payables	130,911.
Other Liabilities - Current	4,225.
Other Liabilities – Long Term	220,371.
Total Liabilities	<u>359,700.</u>

<u>Net Assets</u>	
Unrestricted	(147,523.)
Temporarily Restricted	500.
Total Liabilities and Net Assets	<u>212,677.</u>

A full financial statement is available  
from the American Red Cross,  
Western Colorado Chapter

506 Gunnison Avenue  
Grand Junction, CO 81501  
(970) 242-4851

[www.redcrosswesterncolorado.org](http://www.redcrosswesterncolorado.org)

Partial program funding provided by United Way:

United Way of  
Garfield County

United Way  
of Mesa County



*Together, we can save a life*

*“The Red Cross is a light  
showing the right way in the  
darkness. It is our duty to see  
to it that it does not go out.”*

*-- Albert Schweitzer*

Western Colorado Chapter  
2005 Annual Report

## 2005 State of Activities

<b>Revenues</b>	
Contributions	153,159.
Special Events [net]	9,204.
Disaster Relief	226,053.
Bequests	3,525.
In-kind Contributions	6,767.
Grants & Contracts	7,500.
Investment Income	559.
Products & Services	122,387.
Inter-Red Cross/Miscellaneous	14,535.
<b>Total Revenue</b>	<b>543,689.</b>

<b>Expenses</b>	
Armed Forces Emergency Services	13,955.
Disaster Services	109,384.
Health Services	162,589.
National/International Services	226,053.
Fund Raising	38,408.
Management & General	84,153.
<b>Total Expenses</b>	<b>634,542.</b>

<b>Administrative Expense</b>	
Revenue	543,689.
Mgmt./General & Fundraising	122,561.
Administrative %	22.5%

**All Red Cross disaster assistance is free and provided through funds donated to the Red Cross by the American people.**

## 2004 - 2005 Board of Directors

Chair, Sheryl Gallegos  
 Vice Chair, Rob Zentner  
 Treasurer, Jeff Wendland  
 Secretary, Steve Schultz

Rick Beaty	Mike Lorsung
Peggy Foster	Harry Mavrakis
Kim Giannone	Lloyd Quesenberry
Merle Glenn	Horace Sessions
Chuck Kornman	Deb Veale

*Jean M. Hermanson*  
*Executive Director*

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### **Mission**

The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disasters and help people prevent, prepare for, and respond to emergencies.

The Chapter was chartered in 1917 to provide local emergency preparedness and response services. The Chapter is locally governed, funded by local contributions and is not a government agency.

## **With help from 135 local volunteers the Western Colorado Chapter...**

**Armed Forces Emergency Services** – emergency communication and support for deployed military personnel and their families.

Facilitated 228 emergency communications between deployed military personnel and their families.

**Disaster Services** – planning, preparedness, community disaster education, wildfire mitigation, and relief to victims of disaster.

Responded to 42 single family fires.  
 Assisted first responders and families – Electric Mountain Lodge explosion.  
 Responded to two local air disasters.  
 5,954 residents received wildfire mitigation and community disaster education, information or training.

**Health Services** – education and training in first aid, CPR, aquatics [including water safety and lifeguard], HIV/AIDS prevention, babysitting and mission related care-giving.

6,644 individuals received American Red Cross CPR & First Aid Training.  
 3,707 individuals received American Red Cross water safety and/or life guard training.  
 211 participants American Red Cross babysitting training.

**National/Int'l Services** – International tracing, dissemination of international humanitarian law, support of national and international disaster relief efforts.